

## PE and Sports Premium 2016-2017

### Proposed Expenditure

At Ongar Place we have welcomed the government funding for primary PE. Overall, the school will receive £8000 per year and additional money per pupil.

We are allowed to spend the money as we see fit but it must be spent on the provision of PE.

Our plans for expenditure this year and build on the success of last year.

Area of Expenditure	Approximate Cost
Real Gym KS1 CPD including course materials and resources for two members of staff CPD will be devolved throughout the school through staff meetings and twilight sessions.	£1500
Dance resources/scheme of work – KS1 & KS2 (200) CPD will be devolved	£200
Employment of football coach after school (KS2) to select and train team and attend matches	£3200
Employment of athletics coach KS2 to select and train team for district sports	£1000
Employment of J Good. Tennis Training. Yr 3 and 4.	£600
Employment Netball coach for open club after school to build interest and resources to support club and school curriculum	£1150
Employment of Swimming Teacher (25x(9 1/2x25) =5937 (contribution towards)	£1000
Goodwill donation to Rugby Coach	£200
Transport to/from sport venue. Indoor Athletics, District Sports, Football Tournament	£300
Resources - New & renewals.	£200
Subscription to ERPPSA. This enables the school to work with other schools in the local community	£60
Membership of Youth Sport Trust - National updates – initiatives etc Access to website and online resources Equipment discounts Access to CPD events at reduced cost.	£250
Gym equipment.	£500
Total	£10,160 Additional money to be funded from school budget/PTFA

## Evaluation

### PE and Sports Premium 2015-2016

At Ongar Place we have welcomed the government funding for primary PE. Overall the school will receive £8000 per year and additional money per pupil.

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#### Provision

2015-2016 was a very successful year at Ongar in terms of PE curriculum provision, extra-curricular activities and competitive sport.

Area of expenditure	Comments	Future plans
Real Gym resources/scheme of work – KS2.	Coordinator attended a Training day regarding Real PE and its use in schools. Resources obtained. INSET for staff held in house and was well-received. Philosophy is in line with Real P.E. PE provision is consolidated across the school as evidenced in planning and lesson observations and all staff are trained and skilled.	Future – attend a KS1 course and purchase resources
Employment of J. Good. Football coaching after school.	Weekly training for Year 5 and 6 squad. (1 hour) and Year 3 and 4 squad (1 hour) + matches and tournaments. Year 5/6 team won the inter –school league. Year 3&4 played a some friendly matches. Pupils and parents very happy with successes and the training given. Wins and losses shared in assembly and through website and headlines	Future – continue and investigate girls football.
Employment of C. Gailor. Hockey coaching after school.	Weekly training for KS2 but poorly attended. Children who attended enjoyed the club but unfortunately it clashed with other local clubs. Intention was to participate in Quicksticks inter-school matches	Future – will continue but find a different day/time for club. Will consider hockey as PE area in autumn 2016-2015 to ensure participation in tournament.
Employment of Swimming Teacher	EYFS, KS1 and Yr 3 & Yr 4 - regular swimming sessions to meet NC requirements. Parents are asked to contribute a voluntary donation for children’s swimming lessons but this is supplemented by the school from PE Premium to ensure all children have the opportunity to learn.	To continue
Rugby Provision	A parent volunteers to coach Rugby two afternoons a week for years 3, 4, 5 and 6. The school gifts him a nominal amount for the use of equipment. We participated in two festival/tournaments but its early days as regards success.	Future – Continue next year with Y3,4,5 & 6 – Enter tournaments including a girls tournament
Transport to/from sport venue. Indoor Athletics & Football	The majority of transport to and from matches is by the parents but in some instances, due to time or size of team, it is necessary to hire a coach (eg: Transport was hired for	

Tournament	attendance at Indoor Athletics Event at Walton Excel) . It also enables the teams and parents to see they are valued	
Equipment. New & renewals.	Purchased various small pieces of equipment and replacements. (Longer hockey sticks, new footballs, Crazy Catch nets, New goal posts and nets, Gymnastic small apparatus. (PTFA - purchased a new shed and shelving for Outdoor PE equipment)	Future - we are now well stocked for equipment but this will need renewing on a regular basis.
Subscription to ERPPSA.	This is required in order to participate in competitions	
Membership of Youth Sport Trust	This enables the school to access the latest information, training and events including: National updates – initiatives etc Access to website and online resources Equipment discounts Access to CPD events at reduced cost.	
Sports Award	Applied for and achieved	Consolidate bronze and then apply for silver